## Mills County Commissioners Court Minutes Budget Workshop Session July 11, 2024–1:30 p.m.

Meeting was called to order at 1:30 pm with Judge Johnson leading the Pledge of allegiance and a prayer led by Commissioner Williams.

Those in attendance: Commissioners Head, Partin, Williams and Judge Johnson, County Treasurer – Summer Campbell, County Clerk – Sonya Scott, David Turner – Emergency Management Consultant. Commissioner Mike Wright was absent.

Audience with individuals - none

Budget workshop -

Payroll – court discussed payroll with each elected official for their employees. Will change the JP's clerks to the same as the other clerk in the courthouse salary range.

Discussion of EMC position being added. Commissioners leaning towards a contract EMC position for \$80,000 per year. Judge will still be Chief EMC.

Senate bill 22 with 3% across the board for the LEC.

Discussion of adding money to material and using contract labor to try and catch up on roads.

Courthouse Budget – general question and answer for elected officials regarding budgeted numbers provided during prior meetings.

Will need another workshop to discuss the Sheriff budget. 9:00 am workshop for Law Enforcement and Road and Bridge 1:00 on July 18<sup>th</sup>.

Special Use Funds - overview discussion

Will add EMC to the agenda for the 18<sup>th</sup>. Commissioners Court scheduled for July 22. Judge needs to review the public hearing posting requirements.

Motion for adjournment made by Judge Johnson with a second from Commissioner Head.

Motion carried 4-0.

onya Scott, County Clerk

Mils County Clerk

July 11, 2024